

UNIVERSIDAD NACIONAL AUTÓNOMA DE HONDURAS
DEPARTAMENTO DE CONTABILIDAD
CUADRO COMPARATIVO DE EGRESOS DICIEMBRE 2010

ANEXO # 2

No.	SUB PROG.	DETALLE	Presupuesto		Transferencias		Presupuesto Modificado	Valores Pagados	Pagado 1er Trimestre	Pagado 2do Trimestre	Pagado 3er Trimestre	Pagado 4to Trimestre	Valores Por Pagar	Porcentaje Pagado
			Estimado	Ampliaciones Al Presupuesto	En mas	En menos								
1	1	CONSEJO UNIVERSITARIO	6,482,472.00		230,334.00	230,334.00	6,482,472.00	2,943,679.79	183,178.27	1,011,157.85	521,494.54	1,227,849.13	3,538,792.21	45.41
2	2	COMISIONADO UNIVERSITARIO	4,334,494.00		231,842.40	231,842.40	4,334,494.00	3,515,003.82	347,159.76	1,005,764.18	835,147.82	1,326,932.06	819,490.18	81.09
3	3	JUNTA DE DIRECCION UNIVERSITARIA	17,014,320.00		7,954,220.00	8,504,220.00	16,464,320.00	5,578,731.20	726,436.29	1,420,184.50	1,271,963.28	2,160,147.13	10,885,588.80	33.88
4	4	DIRECCION DE EDUCACION SUPERIOR	13,291,690.00		470,544.00	470,544.00	13,291,690.00	12,005,407.46	1,438,744.50	3,428,853.22	2,606,741.95	4,531,067.79	1,286,282.54	90.32
5	5	COMISION DE CONTROL DE GESTION	7,989,098.00		587,824.50	587,824.50	7,989,098.00	4,591,425.62	644,460.95	1,315,315.98	1,099,236.23	1,532,412.46	3,397,672.38	57.47
6	6	AUDITORIA INTERNA	7,879,264.00		220,628.56	159,570.00	7,940,322.56	7,711,059.20	984,172.01	1,886,280.54	2,379,284.56	2,461,322.09	229,263.36	97.11
7	7	RECTORIA	37,864,972.00		14,876,292.23	18,876,292.23	33,864,972.00	20,753,013.71	1,307,979.33	2,658,710.54	4,790,477.95	11,995,845.89	13,111,958.29	61.28
8	8	VICE-RECTORIA DE RELACIONES INTERNACIONALES	3,396,537.00		493,000.00	493,000.00	3,396,537.00	2,782,936.12	300,612.30	816,466.96	640,347.19	1,025,509.67	613,600.88	81.93
9	9	SECRETARIA GENERAL	7,378,652.00		1,176,183.30	1,176,183.30	7,378,652.00	6,569,991.44	739,243.38	1,618,839.46	1,461,227.48	2,750,681.12	808,660.56	89.04
10	10	OFICINA ABOGADO (ASESORIA LEGAL)	5,202,335.00		328,000.00	328,000.00	5,202,335.00	3,829,436.89	691,355.70	1,000,085.87	785,129.71	1,352,865.61	1,372,898.11	73.61
11	11	DEPARTAMENTO DE RELACIONES INTERNACIONALES	3,846,904.00		220,704.00	220,704.00	3,846,904.00	2,325,218.56	288,650.32	599,753.14	554,957.42	881,857.68	1,521,685.44	60.44
12	12	DEPARTAMENTO DE RELACIONES LABORALES	850,000.00				850,000.00	541,789.45	81,049.64	162,785.28	88,600.73	209,353.80	308,210.55	63.74
13	13	SECRETARIA EJECUTIVA DE ADMINISTRACION Y FINANZAS	67,309,282.00	587,741.91	13,584,269.00	13,674,269.00	67,807,023.91	43,822,805.70	11,091,814.40	13,009,274.92	5,091,117.08	14,630,599.30	23,984,218.21	64.63
14	14	DEPARTAMENTO DE FINANZAS Y PRESUPUESTO	5,434,757.00		6,500.00	6,500.00	5,434,757.00	4,695,040.25	448,796.70	1,323,117.80	1,080,441.25	1,842,684.50	739,716.75	86.39
15	15	DEPARTAMENTO DE CONTABILIDAD GENERAL	3,834,212.00				3,834,212.00	3,516,024.81	481,173.19	960,238.62	792,211.20	1,282,401.80	318,187.19	91.70
16	16	DEPARTAMENTO DE COBRANZAS	1,857,118.00		51,542.45	51,542.45	1,857,118.00	1,821,588.70	248,385.72	499,278.77	396,398.41	677,525.80	35,529.30	98.09
17	17	TESORERIA GENERAL	6,481,041.00		350,550.00	279,500.00	6,552,091.00	5,451,702.74	718,666.86	1,436,748.94	1,282,454.07	2,013,832.87	1,100,388.26	83.21
18	18	DEPARTAMENTO DE MANTENIMIENTO	74,569,349.00		1,966,000.00	1,966,000.00	74,569,349.00	68,832,162.44	8,934,237.93	17,806,831.56	16,371,199.98	25,719,892.97	5,737,186.56	92.31
19	19	SECCION DE VENTA DE BIENES Y SERVICIOS	1,539,027.00	551,642.00	474,713.36	474,713.36	2,090,669.00	867,055.30	119,372.48	238,516.68	198,534.14	310,632.00	1,223,613.70	41.47
20	20	LIBRERIA UNIVERSITARIA TEGUCIGALPA (C.U.R.N.)	4,707,009.00	4,800,000.00	184,170.00	184,170.00	9,507,009.00	8,406,701.36	1,052,022.74	3,256,183.88	708,790.10	3,389,704.64	1,100,307.64	88.43
21	21	COMPRAS Y SUMINISTROS	3,998,522.00				3,998,522.00	3,374,080.27	491,601.44	995,543.88	755,387.06	1,131,547.89	624,441.73	84.38
22	22	DEPARTAMENTO DE INVENTARIOS	3,448,940.00		22,300.00	22,300.00	3,448,940.00	2,827,344.86	368,088.13	726,467.75	749,403.45	983,385.53	621,595.14	81.98
23	23	SECRETARIA EJECUTIVA DE DESARROLLO DE PERSONAL	688,727,276.00	16,595,416.22	4,111,772.78	5,680,100.56	703,754,364.44	331,910,708.19	20,606,227.50	70,966,990.10	97,348,473.13	142,989,017.46	371,843,656.25	47.16
24	24	SECRETARIA EJECUTIVA DE DESARROLLO INSTITUCIONAL	3,156,755.00		318,000.00	228,000.00	3,246,755.00	3,794,931.08	333,561.28	685,980.16	1,796,269.13	979,120.51	548,176.08	116.88
25	25	SECCION CENTRAL TELEFONICA	467,341.00				467,341.00	360,238.16	38,068.38	103,975.08	84,343.15	133,851.55	107,102.84	77.08
26	26	VICE-RECTORIA ACADEMICA	12,775,667.00	215,460.00	3,877,567.63	3,877,567.63	12,991,127.00	5,793,325.90	537,139.17	1,126,834.72	1,332,276.39	2,797,075.62	7,197,801.10	44.59
27	27	DIRECCION ACADEMICA DEL INSTITUTO DE PROFESIONALIZACION Y SUPERV. DOCENTE	4,660,325.00	100,000.00	340,600.00	340,600.00	4,760,325.00	2,926,624.02	446,304.21	803,739.00	488,319.86	1,188,260.95	1,833,700.98	61.48
28	28	DIRECCION S.U.E.D. (EDUCACION A DISTANCIA)	37,908,577.00		9,233,110.00	8,733,110.00	38,408,577.00	41,297,244.11	2,142,461.43	13,168,165.94	5,870,507.13	20,116,109.61	2,888,667.11	107.52
29	29	DIRECCION DE REGISTRO UNIVERSITARIO	11,232,111.00		1,100,301.81	1,100,301.81	11,232,111.00	8,646,936.13	1,171,827.50	2,221,759.25	1,956,881.65	3,296,467.73	2,585,174.87	76.98
30	30	DIRECCION DE ADMISION	6,277,968.00	8,772,156.06	1,491,900.00	1,491,900.00	15,050,124.06	5,684,514.15	658,558.75	1,557,362.85	1,228,919.63	2,239,672.92	9,365,609.91	37.77
31	31	DIRECCION ACADEMICA DE AUTOEVALUACION	1,900,000.00		27,200.00	27,200.00	1,900,000.00	1,139,577.65	120,835.71	254,876.59	212,413.54	551,451.81	760,422.35	59.98
32	32	DIRECCION ACADEMICA DE EVALUACION PERMANENTE DE CALIDAD	1,706,973.00		371,827.23	371,827.23	1,706,973.00	1,333,989.02	121,986.13	219,517.72	234,971.93	757,513.24	372,983.98	78.15
33	33	DIRECCION DE DOCENCIA	11,604,300.00		13,000.00	13,000.00	11,604,300.00	7,764,671.67	1,030,746.33	2,188,805.04	1,661,777.18	2,883,343.12	3,839,628.33	66.91
34	34	DIRECCION DE INNOVACION EDUCATIVA	3,631,696.00		2,056,749.98	2,056,749.98	3,631,696.00	2,714,455.57	117,290.77	703,219.10	684,413.67	1,209,532.03	917,240.43	74.74
35	35	DIRECCION ACADEMICA DE FORMACION TECNICAS	2,926,468.00		851,660.73	851,660.73	2,926,468.00	2,964,072.48	115,684.67	1,062,149.23	659,480.93	1,126,757.65	37,604.48	101.28
36	36	FACULTAD DE CIENCIAS MEDICAS	192,832,479.00	539,441.00	2,784,765.88	2,993,988.75	193,162,697.13	175,024,120.69	24,187,172.15	46,223,463.47	40,518,316.43	64,095,168.64	18,138,576.44	90.61
37	37	FACULTAD DE QUIMICA Y FARMACIA	68,758,328.00		4,194,973.73	4,103,909.02	68,849,392.71	61,028,150.23	8,699,114.11	17,348,435.03	12,971,327.25	22,009,273.84	7,821,242.48	88.64
38	38	FACULTAD DE ODONTOLOGIA	53,061,444.00		1,143,362.34	1,143,362.34	53,061,444.00	40,597,590.84	5,965,613.74	10,752,046.74	8,869,631.11	15,010,299.25	12,463,853.16	76.51
39	39	FACULTAD DE CIENCIAS ECONOMICAS	183,057,484.00		6,212,340.75	5,871,250.00	183,398,574.75	162,479,042.48	24,484,810.37	45,021,894.95	35,523,329.25	57,449,007.91	20,919,532.27	88.59
40	40	FACULTAD DE CIENCIAS JURIDICAS	66,897,726.00	225,665.00	498,227.15	312,723.14	67,308,895.01	53,720,528.27	8,175,889.39	14,685,736.89	12,221,842.80	18,637,059.19	13,588,366.74	79.81
41	41	FACULTAD DE INGENIERIA	82,573,752.00		1,497,229.74	1,365,789.61	82,705,192.13	69,424,858.16	9,729,235.59	19,559,404.04	14,880,792.16	25,255,426.37	13,280,333.97	83.94
42	42	FACULTAD DE HUMANIDADES Y ARTE	118,104,474.00		578,383.44	509,300.00	118,173,557.44	106,478,165.80	13,882,942.92	31,205,007.09	21,642,571.86	39,747,643.93	11,695,391.64	90.10

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			Estimado	Ampliaciones Al Presupuesto	En mas	En menos								
43	43	FACULTAD DE HUMANIDADES Y ARTE- ARQUITECTURA	14,294,093.00		31,824.00	31,824.00	14,294,093.00	13,201,435.72	1,855,753.09	3,774,271.12	2,788,609.44	4,782,802.07	1,092,657.28	92.36
44	44	FACULTAD DE CIENCIAS SOCIALES	49,081,215.00		740,946.00	1,584,476.00	48,237,685.00	37,815,793.12	5,194,667.43	10,910,445.76	7,694,064.22	14,016,615.71	10,421,891.88	78.39
45	45	FACULTAD DE CIENCIAS SOCIALES DE PSICOLOGIA	16,328,213.00		480,176.40	480,176.40	16,328,213.00	14,292,130.21	1,587,073.91	4,484,686.86	2,983,157.78	5,237,211.66	2,036,082.79	87.53
46	46	FACULTAD DE CIENCIAS SOCIALES PERIODISMO	11,147,720.00		340,580.01	294,524.38	11,193,775.63	9,747,744.41	1,370,638.77	2,655,251.50	2,175,727.43	3,546,126.71	1,446,031.22	87.08
47	47	DECANO FACULTAD DE C.C-BIOLOGIA,FISICA,MATEMATICAS,ADMINISTRACION	107,098,643.00		1,295,854.00	1,381,898.64	107,012,598.36	103,726,982.69	13,115,747.45	28,454,146.20	22,992,491.02	39,164,598.02	3,285,615.67	96.93
48	48	DECANO FACULTAD DE CIENCIAS-MICROBIOLOGIA	22,142,252.00		210,174.01	36,000.00	22,316,426.01	20,354,887.56	2,809,165.58	5,227,858.60	4,753,657.44	7,564,205.94	1,961,538.45	91.21
49	49	DECANO FACULTAD DE CIENCIAS DE ASTRONOMIA	9,283,864.00	45,000.00	1,639,953.89	1,421,724.61	9,547,093.28	8,215,385.63	886,372.59	2,280,769.29	1,873,277.33	3,174,966.42	1,331,707.65	86.05
50	50	U.N.A.H.- VALLE DE SULA	234,205,247.00	253,930.41	6,399,967.49	6,023,933.03	234,835,211.87	205,980,191.37	27,862,845.48	58,467,219.56	44,763,435.02	74,886,691.31	28,855,020.50	87.71
51	51	C.U.R.L.A.	163,833,544.00	600,000.00	2,007,411.38	1,685,022.14	164,755,933.24	132,671,277.60	20,634,148.46	36,686,079.02	30,389,341.42	44,961,708.70	32,084,655.64	80.53
52	52	C.U.R.C.	52,710,045.00		1,190,727.11	899,530.00	53,001,242.11	48,302,206.91	6,440,796.68	13,551,048.21	10,186,651.85	18,123,710.17	4,699,035.20	91.13
53	53	C.U.R.O.C.	33,023,330.00		587,021.38	479,000.00	33,131,351.38	29,038,063.46	2,515,891.36	8,656,863.18	5,861,624.91	12,003,684.01	4,093,287.92	87.65
54	54	C.U.R.L.P.	35,713,131.00		1,241,644.79	1,057,422.29	35,897,353.50	29,417,533.65	3,199,648.44	9,069,878.68	5,568,191.34	11,579,815.19	6,479,819.85	81.95
55	55	C.U.R.N.O.	32,415,835.00		50,000.00	50,000.00	32,415,835.00	32,118,928.17	3,832,094.42	9,121,375.54	6,203,038.82	12,962,419.39	296,906.83	99.08
56	56	C.U.R.V.A.	13,321,986.00		274,000.00	274,000.00	13,321,986.00	12,182,097.47	1,575,460.25	3,394,169.73	2,710,750.67	4,501,716.82	1,139,888.53	91.44
57	57	U.N.A.H.-TECNOLOGIA DE DANLI	15,085,079.00		217,675.00	217,675.00	15,085,079.00	13,621,483.45	885,504.00	4,680,708.15	2,948,641.51	5,106,629.79	1,463,595.55	90.30
58	58	DIRECCION DE ESTUDIOS DE POST-GRADOS	6,754,461.00		1,132,658.00	562,058.00	7,325,061.00	5,312,774.77	598,117.69	1,319,920.02	1,117,743.39	2,276,993.67	2,012,286.23	72.53
59	59	FACULTAD DE CIENCIAS JURIDICAS (DERECHO PROCESAL PENAL)	1,000.00	621,973.16			622,973.16	8,951.21				8,951.21	614,021.95	1.44
60	60	FACULTAD DE CIENCIAS JURIDICAS Y SOCIALES (DERECHO MERCANTIL)	1,000.00	282,802.50			283,802.50	86,800.00			35,000.00	51,800.00	197,002.50	30.58
61	61	DIRECCION DE POST-GRADO (MEDICINA)	4,277,469.00				4,277,469.00	3,163,985.70	474,024.93	862,266.64	718,404.23	1,109,289.90	1,113,483.30	73.97
62	62	DIRECCION DE POST-GRADO (ECONOMIA)	6,355,951.00	901,012.75	35,850.00	35,850.00	7,256,963.75	5,550,162.64	714,938.05	1,350,324.51	1,047,094.13	2,437,805.95	1,706,801.11	76.48
63	63	C.U.R.O.C. (ADMINISTRACION TURISTICA)	1,000.00				1,000.00					-	1,000.00	0.00
64	64	U.N.A.H.-VALLE DE SULA (DOCENCIA SUPERIOR)	1,000.00	612,000.00			613,000.00	324,000.00			306,000.00	18,000.00	289,000.00	52.85
65	65	U.N.A.H.-VALLE DE SULA (ADMINISTRACION DE EMPRESAS)	1,000.00	398,926.08	39,763.17	39,763.17	399,926.08					-	399,926.08	0.00
66	66	DIRECCION DE POST-GRADO (TRABAJO SOCIAL)	6,498,947.00	293,705.15	3,000.00	3,000.00	6,792,652.15	4,779,182.80	646,366.61	1,277,301.12	1,128,293.36	1,727,221.71	2,013,469.35	70.36
67	67	C.U.R.N.O. (DOCENCIA SUPERIOR)	1,000.00				1,000.00					-	1,000.00	0.00
68	68	C.U.R.L.P. (DOCENCIA SUPERIOR)	1,000.00				1,000.00					-	1,000.00	0.00
69	69	FACULTAD DE INGENIERIA	1,000.00				1,000.00					-	1,000.00	0.00
70	70	C.U.R.L.P. (FORMULACION,GESTION Y EVALUACION DE PROYECTOS)	1,000.00				1,000.00	67,158.00		67,158.00		-	66,158.00	6715.80
71	71	FACULTAD DE CIENCIA JURIDICA Y SOCIAL (DERECHO HUMANO Y DERECHO MERCANTIL)		183,747.60			183,747.60	450,648.34	233,207.21	217,441.13		0.00	266,900.74	245.25
72	72	U.N.A.H. VALLE DE SULA (DERECHO MERCANTIL)	1,000.00				1,000.00	33,600.00		33,600.00		-	32,600.00	3360.00
73	73	FACULTAD DE CIENCIAS ECONOMICAS (ADMINISTRACION DE EMPRESAS)	1,000.00	2,241,727.58	21,746.37	21,746.37	2,242,727.58	1,528,536.33		433,444.20	99,329.46	995,762.67	714,191.25	68.16
74	74	FACULTAD DE CIENCIAS ECONOMICAS (COMERCIO INTERNACIONAL)	1,000.00	46,000.00			47,000.00	23,000.00				23,000.00	24,000.00	48.94
75	75	FACULTAD DE INGENIERIA (INGENIERIA ELECTRICA E INDUSTRIAL)	1,000.00				1,000.00					-	1,000.00	0.00
76	76	C.U.R.C. (DOCENCIA SUPERIOR)	1,000.00				1,000.00					-	1,000.00	0.00
77	77	C.U.R.C. (ADMINISTRACION DE EMPRESAS)	1,000.00				1,000.00					-	1,000.00	0.00
78	78	DIRECCION DE INVESTIGACION CIENTIFICA	19,866,487.00	212,284.68	7,860,806.65	7,860,806.65	20,078,771.68	13,147,498.05	1,558,875.25	3,408,512.89	3,124,665.86	5,055,444.05	6,931,273.63	65.48
79	79	INSTITUTO DE INVESTIGACIONES JURIDICAS	13,870,851.00				13,870,851.00	11,636,229.77	1,872,186.87	3,263,071.33	2,550,231.39	3,950,740.18	2,234,621.23	83.89
80	80	INSTITUTO DE INVESTIGACIONES ECONOMICAS	8,484,623.00		62,662.80	62,662.80	8,484,623.00	6,430,887.16	924,860.20	1,804,837.05	1,366,522.71	2,334,667.20	2,053,735.84	75.79
81	81	INVESTIGACION CIENTIFICA (CIENCIAS DE LA TIERRA)	1,500,000.00		1,243,000.00	1,243,000.00	1,500,000.00	410,684.77		7,500.00	201,268.35	201,916.42	1,089,315.23	27.38
82	82	INVESTIGACION CIENTIFICA (MICROBIOLOGIA)	1,500,000.00				1,500,000.00					-	1,500,000.00	0.00
83	83	INVESTIGACION CIENTIFICA (INSTITUTO DE SEGURIDAD Y PAZ)	1,500,000.00	30,000.00	339,526.73	339,526.73	1,530,000.00					-	1,530,000.00	0.00
84	84	VICE-RECTORIA DE ORIENTACION Y ASUNTOS ESTUDIANTILES	67,083,131.00		3,190,081.37	3,190,081.37	67,083,131.00	38,328,769.23	5,330,608.57	10,266,570.58	8,869,253.24	13,862,336.84	28,754,361.77	57.14

UNIVERSIDAD NACIONAL AUTÓNOMA DE HONDURAS
DEPARTAMENTO DE CONTABILIDAD
CUADRO COMPARATIVO DE EGRESOS DICIEMBRE 2010

ANEXO # 2

No.	SUB PROG.	DETALLE	Presupuesto		Ampliaciones		Transferencias		Presupuesto	Valores Pagados	Pagado 1er Trimestre	Pagado 2do Trimestre	Pagado 3er Trimestre	Pagado 4to Trimestre	Valores Por Pagar	Porcentaje Pagado
			Estimado	Al Presupuesto	En mas	En menos	Modificado									
85	85	DIRECCION DE VINCULACION U.N.A.H.-SOCIEDAD	17,529,586.00	94,500.00	95,910.08	80,000.00	17,639,996.08	13,963,913.99	1,974,351.91	3,826,890.61	3,077,644.37	5,085,027.10	3,676,082.09	79.16		
86	86	EDITORIAL UNIVERSITARIA	6,937,925.00		41,451.80	41,451.80	6,937,925.00	4,481,254.93	661,446.20	1,366,767.38	935,673.83	1,517,367.52	2,456,670.07	64.59		
87	87	DIRECCION DE CULTURA	1,612,998.00		212,100.00	212,100.00	1,612,998.00	944,755.38	100,317.76	232,140.83	187,768.36	424,528.43	668,242.62	58.57		
88	88	FACULTAD DE CIENCIAS JURIDICAS Y SOCIALES (CONSULTORIO JURIDICO)	15,507,107.00				15,507,107.00	12,062,738.46	1,776,089.97	3,172,937.18	2,872,927.02	4,240,784.29	3,444,368.54	77.79		
89	89	DEPARTAMENTO DE DESARROLLO FISICO (EDIFICACIONES EN C.U.)	195,730,550.00	1,677,985.09	29,090,200.00	25,590,200.00	200,908,535.09	104,527,654.18	10,637,419.14	13,608,315.77	46,660,500.08	33,621,419.19	96,380,880.91	52.03		
90	90	DIRECCION EJECUTIVA DE GESTION EN TECNOLOGIA	36,831,427.00	576,520.99	262,118.84	262,118.84	37,407,947.99	7,816,651.50	971,591.19	1,951,481.88	1,822,618.32	3,070,960.11	29,591,296.49	20.90		
91	91	SISTEMA BIBLIOTECARIO CENTRAL (D.E.G.T.)					-	20,660,204.32	3,061,364.47	5,901,415.19	4,609,045.64	7,088,379.02	20,660,204.32			
92	92	MAESTRIA EN FORMULACION Y EVALUACION DE PROYECTOS	1,000.00				1,000.00	26,796.00		26,796.00		-	25,796.00	2679.60		
93	93	MAESTRIA EN MERCADOTECNIA	1,000.00	110,000.00	67,500.00	67,500.00	111,000.00	110,000.00				110,000.00	1,000.00	99.10		
94	94	MAESTRIA EN REHABILITACION BUCAL	1,000.00	820,731.76	30,000.00	30,000.00	821,731.76	586,170.00				586,170.00	235,561.76	71.33		
95	95	MAESTRIA REGIONAL C.A. ASTRONOMIA Y ASTROFISICA		75,000.00			75,000.00					-	75,000.00	0.00		
96	96	SISTEMA DE DIFUSION DE RADIO Y TELEVISION	18,631,765.00		11,788,434.00	11,788,434.00	18,631,765.00	4,367,292.47	144,336.67	752,349.43	928,415.92	2,542,190.45	14,264,472.53	23.44		
97	97	MAESTRIA FORMULACION Y EVALUACION DE DE PROYECTOS CORTES		195,000.00			195,000.00	83,737.50		83,737.50		-	111,262.50	42.94		
98	98	MAESTRIA EN DERECHOS HUMANOS	1,000.00	350,473.71			351,473.71	174,511.86			121,152.66	53,359.20	176,961.85	49.65		
99	99	MAESTRIA EN ADMINISTRACION DE EMPRESAS CURLA		212,837.50			212,837.50	98,737.50			39,787.50	58,950.00	114,100.00	46.39		
100	100	MAESTRIA EN ASTRONOMIA		67,500.00	45,000.00	45,000.00	67,500.00					-	67,500.00	0.00		
101	101	MAESTRIA EN ORDENAMIENTO Y GESTION TERRITORIAL		355,216.00	309,466.00	309,466.00	355,216.00	230,884.00				230,884.00	124,332.00	65.00		
102	102	POSCAE ADMINISTRACION DE EMPRESAS	1,000.00	82,750.00			83,750.00					-	83,750.00	0.00		
103	103	MAESTRIA EN EDUCACIÓN FISICA PARA LA SALUD		49,125.00			49,125.00					-	49,125.00	0.00		
104	104	MAESTRIA EN DEMOGRAFIA SOCIAL		112,050.00			112,050.00	10,062.50				10,062.50	101,987.50	8.98		
105	105	POST-GRADO EN EMFERMERIA		304,875.00			304,875.00					-	304,875.00	0.00		
106	106	POST-GRADO EN SALUD PUBLICA		48,052.19			48,052.19					-	48,052.19	0.00		
107	107	MAESTRIA EN ADMINISTRACION DE EMPRESAS CURC		10,400.00			10,400.00					-	10,400.00			
T O T A L E S			3,081,148,614.00	44,253,649.34	156,711,822.26	156,711,822.26	3,125,402,263.34	2,273,960,319.07	279,698,582.74	593,685,313.95	540,359,403.80	860,217,018.58	851,441,944.27	72.76		
FUENTE :																
DEPARTAMENTO DE CONTABILIDAD																
U.N.A.H.																