

UNIVERSIDAD NACIONAL AUTÓNOMA DE HONDURAS
DEPARTAMENTO DE CONTABILIDAD
CUADRO COMPARATIVO DE EGRESOS A MARZO 2008

| No. | SUB PROG. | DETALLE | Presupuesto | | Ampliaciones | | Transferencias | | Presupuesto | Valores Pagados | Pagado 1er Trimestre | Valores Por Pagar | Porcentaje Pagado |
|-----|--------------|---|----------------|--|----------------|--|----------------|--------------|----------------|--------------------|-------------------------|----------------------|----------------------|
| | | | Estimado | | Al Presupuesto | | En mas | En menos | Modificado | | | | |
| 1 | 11-1 | DIRECCION SUPERIOR | 102,529,340.67 | | 3,561,433.20 | | 3,792,687.97 | 9,709,475.51 | 100,173,986.33 | 13,659,505.55 | 12,389,037.32 | 74,125,443.46 | 13.64 |
| 2 | 11-2 | COMISION DE CONTROL DE GESTION | 23,555,047.36 | | | | 40,000.00 | 40,000.00 | 23,555,047.36 | 1,353,247.54 | 1,048,271.34 | 21,153,528.48 | 5.75 |
| 3 | 11-3 | AUDITORIA INTERNA | 6,791,409.86 | | | | | | 6,791,409.86 | 2,012,207.28 | 1,664,811.62 | 3,114,390.96 | 29.63 |
| 4 | 11-4 | COMISIONADO UNIVERSITARIO | 3,999,250.00 | | 500,000.00 | | 1,988,000.00 | 1,988,000.00 | 4,499,250.00 | 731,813.00 | 374,358.00 | 3,393,079.00 | 16.27 |
| 5 | 11-6 | RECTORIA | 42,931,379.59 | | | | | 148,648.35 | 42,782,731.24 | 1,753,055.76 | 1,309,087.38 | 39,720,588.10 | 4.10 |
| 6 | 11-7 | VICE RECTORIA ACADEMICA | 17,649,828.00 | | | | 4,482,609.75 | 2,437,109.75 | 19,695,328.00 | 1,003,937.93 | 485,627.02 | 18,205,763.05 | 5.10 |
| 7 | 11-8 | DIRECCION DE DOCENCIA | 11,510,676.19 | | | | | 28,454.00 | 11,482,222.19 | 2,324,364.91 | 1,443,081.84 | 7,714,775.44 | 20.24 |
| 8 | 11-9 | DIRECCION DE VINCULACION UNIV. SOCIEDAD | 17,580,520.75 | | | | 550,000.00 | 584,155.00 | 17,546,365.75 | 4,950,231.64 | 3,690,079.49 | 8,906,054.62 | 28.21 |
| 9 | 11-10 | INVESTIGACION CIENTIFICA | 27,085,611.39 | | 889,000.00 | | | 3,784,155.00 | 24,190,456.39 | 3,332,624.07 | 2,180,308.52 | 18,677,523.80 | 13.78 |
| 10 | 11-11 | DIRECCION DE POST- GRADO | 22,508,744.42 | | 1,309,629.22 | | 997,603.75 | 335,120.00 | 24,480,857.39 | 5,934,530.32 | 3,920,723.07 | 14,625,604.00 | 24.24 |
| 11 | 11-12 | INSTITUTO DE ACTUALIZACION DEL DOCENTE | 8,116,568.74 | | | | | | 8,116,568.74 | | | 8,116,568.74 | 0.00 |
| 12 | 11-13 | DIRECCION DEL S.U.E.D. | 33,764,614.00 | | | | | | 33,764,614.00 | 6,212,747.10 | 4,807,350.43 | 22,744,516.47 | 18.40 |
| 13 | 11-14 | DIRECCION DE CULTURA | 2,137,878.08 | | | | | | 2,137,878.08 | 138,728.43 | 97,485.62 | 1,901,664.03 | 6.49 |
| 14 | 11-15 | DIRECCION DE REGISTRO | 12,891,508.36 | | | | 115,000.00 | 115,000.00 | 12,891,508.36 | 3,407,345.08 | 2,910,087.58 | 6,574,075.70 | 26.43 |
| 15 | 11-16 | DIRECCION DE ADMISIONES | 4,568,700.00 | | | | | | 4,568,700.00 | 823,339.73 | 392,944.57 | 3,352,415.70 | 18.02 |
| 16 | 11-17 | EDITORIAL UNIVERSITARIA | 7,544,802.14 | | | | | | 7,544,802.14 | 1,970,815.60 | 1,655,585.52 | 3,918,401.02 | 26.12 |
| 17 | 11-18 | DIRECCION DE BIBLIOTECA | 27,597,216.72 | | | | | | 27,597,216.72 | 7,860,466.83 | 6,286,935.56 | 13,449,814.33 | 28.48 |
| 18 | 11-19 | VICE RECTORIA RELACIONES INTERNACIONALES | 1,964,000.94 | | | | 127,790.00 | 84,000.00 | 2,007,790.94 | 644,869.71 | 435,347.63 | 927,573.60 | 32.12 |
| 19 | 11-20 | VICE RECTORIA DE ORIENTACION Y ASUNTOS ESTUD. | 42,550,841.21 | | | | 175,848.75 | 260,666.40 | 42,466,023.56 | 12,027,449.35 | 8,554,095.16 | 21,884,479.05 | 28.32 |
| 20 | 11-21 | SECRETARIA GENERAL | 6,457,991.31 | | | | 317,350.00 | 313,000.00 | 6,462,341.31 | 2,047,370.23 | 1,515,714.59 | 2,899,256.49 | 31.68 |
| 21 | 11-22 | DIRECCION EJECUTIVA DE GESTION DE LA TECNOL. | 6,746,358.75 | | | | 44,164.00 | 11,164.00 | 6,779,358.75 | 1,350,825.66 | 1,028,007.95 | 4,400,525.14 | 19.93 |
| 22 | 11-23 | SECRET. EJECUTIVA ADMINISTRACION Y FINANZAS | 136,908,002.32 | | 66,929,651.97 | | 9,745,810.19 | 4,639,984.36 | 208,943,480.12 | 46,048,925.03 | 35,774,888.05 | 127,119,667.04 | 22.04 |
| 23 | 11-24 | SECRET. EJECUTIVA DE DESARROLLO DE PERSONAL | 643,571,991.84 | | 7,089,624.77 | | 1,839,043.35 | 1,567,425.00 | 650,933,234.96 | 98,682,598.57 | 45,748,296.57 | 506,502,339.82 | 15.16 |
| 24 | 11-25 | SECRET. EJECUTIVA DE DESARROLLO INSTITUCIONAL | 3,974,804.67 | | | | | | 3,974,804.67 | 878,607.43 | 689,807.46 | 2,406,389.78 | 22.10 |
| 25 | 11-26 | DEPARTAMENTO LEGAL | 3,116,306.68 | | | | | | 3,116,306.68 | 808,363.32 | 658,723.01 | 1,649,220.35 | 25.94 |
| 26 | 11-27 | RELACIONES PUBLICAS | 4,993,561.50 | | | | | | 4,993,561.50 | 903,118.19 | 732,768.34 | 3,357,674.97 | 18.09 |
| 27 | 11-29 | FACULTAD DE CIENCIAS JURIDICAS | 87,636,125.41 | | 52,239.21 | | 92,111.25 | | 87,780,475.87 | 27,732,384.43 | 16,911,733.73 | 43,136,357.71 | 31.59 |
| 28 | 11-30 | FACULTAD DE MEDICINA | 157,392,940.59 | | | | 93,929.38 | 6,005.00 | 157,480,864.97 | 50,299,754.23 | 31,629,552.98 | 75,551,557.76 | 31.94 |
| 29 | 11-31 | FACULTAD DE CIENCIAS ECONOMICAS | 157,237,510.07 | | 84,000.00 | | 41,868.75 | 147,113.39 | 157,216,265.43 | 49,420,145.32 | 30,090,961.40 | 77,705,158.71 | 31.43 |
| 30 | 11-32 | FACULTAD DE CIENCIAS QUIMICAS Y FARMACIA | 76,928,698.83 | | | | 386,961.55 | 386,961.55 | 76,928,698.83 | 17,927,223.90 | 11,329,949.78 | 47,671,525.15 | 23.30 |
| 31 | 11-33 | FACULTAD DE CIENCIAS ODONTOLOGICAS | 45,635,302.34 | | | | 444,314.45 | 94,710.39 | 45,984,906.40 | 13,560,739.92 | 8,770,046.16 | 23,654,120.32 | 29.49 |
| 32 | 11-34 | FACULTAD DE INGENIERIA | 65,644,646.14 | | | | 2,262,616.61 | 2,126,543.23 | 65,780,719.52 | 21,267,244.72 | 13,028,954.72 | 31,484,520.08 | 32.33 |
| 33 | 11-35 | C.U.E.G. | 218,942,281.04 | | 86,000.00 | | 2,833,794.40 | 711,703.34 | 221,150,372.10 | 68,902,369.36 | 42,339,571.61 | 109,908,431.13 | 31.16 |
| 34 | 11-36 | DEPARTAMENTO DE PERIODISMO | 9,881,416.12 | | | | | | 9,881,416.12 | 3,202,763.07 | 2,037,428.53 | 4,641,224.52 | 32.41 |

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| 35 | 11-37 | DEPARTAMENTO DE PSICOLOGIA | 14,446,526.60 | | | 46,055.63 | | | 14,492,582.23 | 4,485,151.94 | 2,761,538.50 | 7,245,891.79 | 30.95 |
| 36 | 11-38 | DEPARTAMENTO DE ARQUITECTURA | 11,182,518.64 | | | 54,242.50 | 54,242.50 | | 11,182,518.64 | 3,455,547.34 | 2,093,763.66 | 5,633,207.64 | 30.90 |
| 37 | 11-39 | DEPARTAMENTO DE MICROBIOLOGIA | 18,791,797.64 | 865,369.64 | | 2,200,389.38 | 201,881.32 | | 21,655,675.34 | 6,229,857.22 | 4,204,712.47 | 11,221,105.65 | 28.77 |
| 38 | 11-40 | DEPARTAMENTO DE CARRERAS CORTAS | 2,670,157.35 | | | | | | 2,670,157.35 | 205,186.97 | 140,764.61 | 2,324,205.77 | 7.68 |
| 39 | 11-41 | UNAH-VALLE DE SULA | 182,535,243.59 | 2,520,000.00 | | 2,357,257.81 | | | 187,412,501.40 | 57,541,236.03 | 36,620,662.11 | 93,250,603.26 | 30.70 |
| 40 | 11-42 | C.U.R.L.A. | 137,235,140.57 | 7,045,539.79 | | 184,222.52 | 5,636,431.83 | | 138,828,471.05 | 43,612,116.71 | 29,300,287.74 | 65,916,066.60 | 31.41 |
| 41 | 11-43 | C.U.R.C. | 42,719,649.55 | | | 60,000.00 | | | 42,779,649.55 | 13,515,761.50 | 8,391,376.36 | 20,872,511.69 | 31.59 |
| 42 | 11-44 | C.U.R.O.C. | 26,858,941.76 | | | 46,166.67 | | | 26,905,108.43 | 5,958,405.06 | 3,918,750.83 | 17,027,952.54 | 22.15 |
| 43 | 11-45 | C.U.R.L.P. | 30,528,010.75 | | | 52,530.65 | 52,530.65 | | 30,528,010.75 | 7,109,651.30 | 4,280,208.72 | 19,138,150.73 | 23.29 |
| 44 | 11-46 | C.U.R.N.O. | 26,465,571.79 | 800,000.00 | | 474,765.58 | 428,709.95 | | 27,311,627.42 | 8,003,377.65 | 4,962,568.97 | 14,345,680.80 | 29.30 |
| 45 | 11-47 | C.U.R.V.A. | 11,865,411.36 | | | 412,251.88 | 366,196.25 | | 11,911,466.99 | 3,129,217.50 | 1,990,070.40 | 6,792,179.09 | 26.27 |
| 46 | 11-48 | UNAH-TECNOLOGICO DE DANLI | 5,544,402.60 | 7,125,000.00 | | 5,437,666.28 | 5,437,666.28 | | 12,669,402.60 | 415,534.12 | 300,406.96 | 11,953,461.52 | 3.28 |
| 47 | 11-49 | DIRECCION DE EDUCACION SUPERIOR | 12,116,444.12 | | | | | | 12,116,444.12 | 3,838,814.84 | 2,676,785.66 | 5,600,843.62 | 31.68 |
| 48 | 11-50 | TESORERIA GENERAL | 6,886,181.26 | | | 250,000.00 | 250,000.00 | | 6,886,181.26 | 1,856,459.86 | 1,539,561.77 | 3,490,159.63 | 26.96 |
| 49 | 11-51 | OBSERVATORIO ASTRONOMICO CENTRO AMERICANO | 4,984,926.39 | | | | | | 4,984,926.39 | 1,713,412.01 | 1,147,349.58 | 2,124,164.80 | 34.37 |
| | | T O T A L E S | 2,577,176,800.00 | 98,857,487.80 | | 41,947,053.05 | 41,947,053.05 | | 2,676,034,287.80 | 634,243,443.26 | 400,260,430.89 | 1,641,530,413.65 | 23.70 |
| | | FUENTE : | | | | | | | | | | | |
| | | DEPARTAMENTO DE CONTABILIDAD | | | | | | | | | | | |
| | | U.N.A.H. | | | | | | | | | | | |