

UNIVERSIDAD NACIONAL AUTÓNOMA DE HONDURAS
DEPARTAMENTO DE CONTABILIDAD
CUADRO COMPARATIVO DE EGRESOS JUNIO TRIMESTRAL 2008

No.	SUB PROG.	DETALLE	Presupuesto	Ampliaciones	Transferencias		Presupuesto	Valores Pagados Junio/2008	Pagado 1er Trimestre	Pagado 2do Trimestre	Valores Por Pagar	Porcentaje Pagado
			Estimado	Al Presupuesto	En mas	En menos	Modificado					
1	11-1	DIRECCION SUPERIOR	102,529,340.67	3,561,433.20	8,089,816.62	22,991,254.74	91,189,335.75	16,345,979.81	12,389,037.32	3,956,942.49	74,843,355.94	17.93
2	11-2	COMISION DE CONTROL DE GESTION	23,555,047.36		774,532.22	12,846,296.61	11,483,282.97	2,553,134.01	1,048,271.34	1,504,862.67	8,930,148.96	22.23
3	11-3	AUDITORIA INTERNA	6,791,409.86				6,791,409.86	3,058,888.33	1,664,811.62	1,394,076.71	3,732,521.53	45.04
4	11-4	COMISIONADO UNIVERSITARIO	3,999,250.00	500,000.00	2,028,000.00	2,028,000.00	4,499,250.00	1,374,566.70	374,358.00	1,000,208.70	3,124,683.30	30.55
5	11-6	RECTORIA	42,931,379.59			148,648.35	42,782,731.24	3,078,766.26	1,309,087.38	1,769,678.88	39,703,964.98	7.20
6	11-7	VICE RECTORIA ACADEMICA	17,649,828.00		11,548,609.75	4,503,109.75	24,695,328.00	2,263,037.15	485,627.02	1,777,410.13	22,432,290.85	9.16
7	11-8	DIRECCION DE DOCENCIA	11,510,676.19			28,454.00	11,482,222.19	3,669,637.11	1,443,081.84	2,226,555.27	7,812,585.08	31.96
8	11-9	DIRECCION DE VINCULACION UNIV. SOCIEDAD	17,580,520.75		799,123.17	640,262.82	17,739,381.10	7,646,351.55	3,690,079.49	3,956,272.06	10,093,029.55	43.10
9	11-10	INVESTIGACION CIENTIFICA	27,085,611.39	889,000.00	11,065,766.49	14,849,921.49	24,190,456.39	5,427,465.24	2,180,308.52	3,247,156.72	18,762,991.15	22.44
10	11-11	DIRECCION DE POST- GRADO	22,508,744.42	1,603,274.72	1,048,558.75	383,120.00	24,777,457.89	9,413,573.71	3,920,723.07	5,492,850.64	15,363,884.18	37.99
11	11-12	INSTITUTO DE ACTUALIZACION DEL DOCENTE	8,116,568.74		400,000.00	400,000.00	8,116,568.74	206,596.47	-	206,596.47	7,909,972.27	2.55
12	11-13	DIRECCION DEL S.U.E.D.	33,764,614.00		101,250.00	101,250.00	33,764,614.00	10,629,775.10	4,807,350.43	5,822,424.67	23,134,838.90	31.48
13	11-14	DIRECCION DE CULTURA	2,137,878.08				2,137,878.08	257,485.86	97,485.62	160,000.24	1,880,392.22	12.04
14	11-15	DIRECCION DE REGISTRO	12,891,508.36		115,000.00	115,000.00	12,891,508.36	5,397,204.48	2,910,087.58	2,487,116.90	7,494,303.88	41.87
15	11-16	DIRECCION DE ADMISIONES	4,568,700.00		7,853,689.88	7,853,689.88	4,568,700.00	4,960,840.67	392,944.57	4,567,896.10	392,140.67	108.58
16	11-17	EDITORIAL UNIVERSITARIA	7,544,802.14	29,979.00	2,900.00		7,577,681.14	3,055,043.84	1,655,585.52	1,399,458.32	4,522,637.30	40.32
17	11-18	DIRECCION DE BIBLIOTECA	27,597,216.72			305,484.40	27,291,732.32	11,809,145.95	6,286,935.56	5,522,210.39	15,482,586.37	43.27
18	11-19	VICE RECTORIA RELACIONES INTERNACIONALES	1,964,000.94		750,790.00	707,000.00	2,007,790.94	1,121,594.48	435,347.63	686,246.85	886,196.46	55.86
19	11-20	VICE RECTORIA DE ORIENTACION Y ASUNTOS ESTUD.	42,550,841.21	4,000,000.00	1,948,812.24	1,497,698.57	47,001,954.88	17,996,156.65	8,554,095.16	9,442,061.49	29,005,798.23	38.29
20	11-21	SECRETARIA GENERAL	6,457,991.31		367,350.00	676,320.53	6,149,020.78	3,123,903.35	1,515,714.59	1,608,188.76	3,025,117.43	50.80
21	11-22	DIRECCION EJECUTIVA DE GESTION DE LA TECNOL.	6,746,358.75		3,202,422.50	3,011,164.00	6,937,617.25	2,109,694.89	1,028,007.95	1,081,686.94	4,827,922.36	30.41
22	11-23	SECRET. EJECUTIVA ADMINISTRACION Y FINANZAS	136,908,002.32	68,647,632.97	33,473,839.75	16,402,444.78	222,627,030.26	78,985,160.13	35,774,888.05	43,210,272.08	143,641,870.13	35.48
23	11-24	SECRET. EJECUTIVA DE DESARROLLO DE PERSONAL	643,571,991.84	82,129,624.77	2,618,399.08	1,995,168.48	726,324,847.21	302,301,636.38	45,748,296.57	256,553,339.81	424,023,210.83	41.62
24	11-25	SECRET. EJECUTIVA DE DESARROLLO INSTITUCIONAL	3,974,804.67				3,974,804.67	1,426,513.42	689,807.46	736,705.96	2,548,291.25	35.89
25	11-26	DEPARTAMENTO LEGAL	3,116,306.68		29,000.00	333,500.00	2,811,806.68	1,288,776.80	658,723.01	630,053.79	1,523,029.88	45.83
26	11-27	RELACIONES PUBLICAS	4,993,561.50		40,160.75	40,160.75	4,993,561.50	1,413,349.43	732,768.34	680,581.09	3,580,212.07	28.30
27	11-29	FACULTAD DE CIENCIAS JURIDICAS	87,636,125.41	192,539.21	1,365,438.71	864,948.75	88,329,154.58	43,825,192.80	16,911,733.73	26,913,459.07	44,503,961.78	49.62
28	11-30	FACULTAD DE MEDICINA	157,392,940.59	120,000.00	1,820,788.28	952,998.32	158,380,730.55	81,130,932.22	31,629,552.98	49,501,379.24	77,249,798.33	51.23
29	11-31	FACULTAD DE CIENCIAS ECONOMICAS	157,237,510.07	84,000.00	75,868.75	460,151.30	156,937,227.52	79,518,522.71	30,090,961.40	49,427,561.31	77,418,704.81	50.67
30	11-32	FACULTAD DE CIENCIAS QUIMICAS Y FARMACIA	76,928,698.83		460,461.55	460,461.55	76,928,698.83	28,544,308.03	11,329,949.78	17,214,358.25	48,384,390.80	37.10
31	11-33	FACULTAD DE CIENCIAS ODONTOLOGICAS	45,635,302.34	175,844.40	1,040,299.50	599,710.39	46,251,735.85	21,507,221.89	8,770,046.16	12,737,175.73	24,744,513.96	46.50
32	11-34	FACULTAD DE INGENIERIA	65,644,646.14		2,568,046.57	2,713,074.09	65,499,618.62	34,667,812.87	13,028,954.72	21,638,858.15	30,831,805.75	52.93

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33	11-35	C.U.E.G.	218,942,281.04	523,740.00	4,314,422.84	1,604,133.43	222,176,310.45	114,741,163.71	42,339,571.61	72,401,592.10	107,435,146.74	51.64
34	11-36	DEPARTAMENTO DE PERIODISMO	9,881,416.12		2,910.00	303,876.53	9,580,449.59	4,972,151.76	2,037,428.53	2,934,723.23	4,608,297.83	51.90
35	11-37	DEPARTAMENTO DE PSICOLOGIA	14,446,526.60		648,339.63	752,878.65	14,341,987.58	7,186,245.02	2,761,538.50	4,424,706.52	7,155,742.56	50.11
36	11-38	DEPARTAMENTO DE ARQUITECTURA	11,182,518.64		182,242.50	142,242.50	11,222,518.64	5,911,762.63	2,093,763.66	3,817,998.97	5,310,756.01	52.68
37	11-39	DEPARTAMENTO DE MICROBIOLOGIA	18,791,797.64	865,369.64	2,205,389.38	206,881.32	21,655,675.34	9,944,258.68	4,204,712.47	5,739,546.21	11,711,416.66	45.92
38	11-40	DEPARTAMENTO DE CARRERAS CORTAS	2,670,157.35		14,600.00	14,600.00	2,670,157.35	338,719.69	140,764.61	197,955.08	2,331,437.66	12.69
39	11-41	UNAH-VALLE DE SULA	182,535,243.59	2,650,108.37	2,767,580.59		187,952,932.55	92,527,276.14	36,620,662.11	55,906,614.03	95,425,656.41	49.23
40	11-42	C.U.R.L.A.	137,235,140.57	7,045,539.79	354,122.52	5,803,431.83	138,831,371.05	69,795,497.12	29,300,287.74	40,495,209.38	69,035,873.93	50.27
41	11-43	C.U.R.C.	42,719,649.55		131,750.00	71,750.00	42,779,649.55	21,519,402.03	8,391,376.36	13,128,025.67	21,260,247.52	50.30
42	11-44	C.U.R.O.C.	26,858,941.76		71,753.11	25,586.44	26,905,108.43	9,440,168.39	3,918,750.83	5,521,417.56	17,464,940.04	35.09
43	11-45	C.U.R.L.P.	30,528,010.75	127,852.22	413,144.10	397,194.10	30,671,812.97	10,918,650.26	4,280,208.72	6,638,441.54	19,753,162.71	35.60
44	11-46	C.U.R.N.O.	26,465,571.79	800,000.00	474,765.58	428,709.95	27,311,627.42	15,473,946.02	4,962,568.97	10,511,377.05	11,837,681.40	56.66
45	11-47	C.U.R.V.A.	11,865,411.36		412,251.88	366,196.25	11,911,466.99	5,086,147.61	1,990,070.40	3,096,077.21	6,825,319.38	42.70
46	11-48	UNAH-TECNOLOGICO DE DANLI	5,544,402.60	7,125,000.00	6,895,350.28	6,935,350.28	12,629,402.60	3,473,255.88	300,406.96	3,172,848.92	9,156,146.72	27.50
47	11-49	DIRECCION DE EDUCACION SUPERIOR	12,116,444.12		142,700.00	142,700.00	12,116,444.12	6,041,634.28	2,676,785.66	3,364,848.62	6,074,809.84	49.86
48	11-50	TESORERIA GENERAL	6,886,181.26		1,385,000.00	385,000.00	7,886,181.26	3,016,088.55	1,539,561.77	1,476,526.78	4,870,092.71	38.25
49	11-51	OBSERVATORIO ASTRONOMICO CENTRO AMERICANO	4,984,926.39		703,395.00		5,688,321.39	2,774,691.89	1,147,349.58	1,627,342.31	2,913,629.50	48.78
50	11-52	PROYECTO EVALUACION PERSONAL DOCENTE		2,000,000.00	421,209.25		2,421,209.25		-	-	2,421,209.25	0.00
51	11-53	DEPARTAMENTO DE RELACIONES LABORALES			359,973.61		359,973.61		-	-	359,973.61	0.00
		T O T A L E S	2,577,176,800.00	183,070,938.29	115,489,824.83	115,489,824.83	2,760,247,738.29	1,173,269,327.95	400,260,430.89	773,008,897.06	1,586,978,410.34	42.51
		FUENTE :										
		DEPARTAMENTO DE CONTABILIDAD										
		U.N.A.H.										