

UNIVERSIDAD NACIONAL AUTONOMA DE HONDURAS
DEPARTAMENTO DE CONTABILIDAD
CUADRO COMPARATIVO DE INGRESOS DICIEMBRE TRIMESTRAL 2008

ANEXO No 1

| CLAVE | DETALLE | Presupuesto | Ampliaciones | Presupuesto | Valores | Recaudado | Recaudado | Recaudado | Recaudado | Ingresos | DIFERENCIAS | | Porcentaje |
|-------|-------------------------------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|------------|
| | | Estimado | | Modificado | Recaudados | 1er Trimestre | 2do Trimestre | 3er Trimestre | 4to Trimestre | Por Recaudar | EN MAS | EN MENOS | Recaudado |
| 20 | VTA. LIBRERÍA UNIVERSITARIA | 6,000,000.00 | 7,289,916.80 | 13,289,916.80 | 3,367,889.86 | 1,657,755.39 | 427,940.11 | 950,452.16 | 331,742.20 | 9,922,026.94 | - | 9,922,026.94 | 25.34 |
| 25 | VTA. LIBROS PROGRAMA AID | | | - | | | | | | - | | | |
| 35 | VTA. DE FOLLETOS | | | | | | | | | | | | |
| 40 | VTA. PROD. AGROPECUARIOS | 1,000,000.00 | | 1,000,000.00 | 1,162,288.25 | 271,069.59 | 212,104.38 | 277,589.17 | 401,525.11 | 162,288.25 | 162,288.25 | | 116.23 |
| 45 | VTA. REPOSICIÓN CREDENCIALES | 1,000,000.00 | | 1,000,000.00 | 152,010.00 | 18,020.00 | 48,225.00 | 56,315.00 | 29,450.00 | 847,990.00 | - | 847,990.00 | 15.20 |
| 47 | VTA. PUBLI. EDITORIAL UNAH | 1,000,000.00 | 29,979.00 | 1,029,979.00 | 478,872.30 | 61,440.80 | 134,364.00 | 158,408.00 | 124,659.50 | 551,106.70 | - | 551,106.70 | 46.49 |
| 53 | VTA. LIBRERÍA UNAH RTAC-II-A.I.D. | | | - | 339,684.02 | 163,187.50 | 53,646.52 | 78,019.21 | 44,830.79 | 339,684.02 | 339,684.02 | | |
| | VTA. DE MATERIALES S.U.E.D | 1,000.00 | | 1,000.00 | | | | | | 1,000.00 | - | 1,000.00 | 0.00 |
| | VTA. PRODUCTOS FARMACEUTICOS | 500,000.00 | | 500,000.00 | | | | | | 500,000.00 | - | 500,000.00 | 0.00 |
| 30 | VTA. LABORATORIO FARM. INDUST. | 1,000.00 | | 1,000.00 | | | | | | 1,000.00 | - | 1,000.00 | 0.00 |
| 41 | VTA. SERVICIOS UNAH | 6,000,000.00 | | 6,000,000.00 | 22,048.49 | 14,397.94 | | 7,650.55 | - | 5,977,951.51 | - | 5,977,951.51 | 0.37 |
| 42 | CONVENIO FOTOCOPIAS INPREUNAH | 500,000.00 | | 500,000.00 | | | | | | 500,000.00 | - | 500,000.00 | 0.00 |
| 55 | INGRESOS GABINETE DENTAL | 1,000,000.00 | | 1,000,000.00 | 677,647.02 | 158,615.27 | 263,456.75 | 35,947.00 | 219,628.00 | 322,352.98 | - | 322,352.98 | 67.76 |
| 76 | EXAMENES DE SANGRE V.D.R.L | 700,000.00 | | 700,000.00 | 50.00 | | | 50.00 | - | 699,950.00 | - | 699,950.00 | 0.01 |
| 115 | USO DE LABORATORIO | 500,000.00 | | 500,000.00 | 54,480.00 | 5,090.00 | 4,750.00 | 9,760.00 | 34,880.00 | 445,520.00 | - | 445,520.00 | 10.90 |
| 75 | SERVICIOS RENTA CENTRO | 2,500,000.00 | | 2,500,000.00 | 1,217,966.23 | 99,678.00 | 468,058.00 | 421,254.00 | 228,976.23 | 1,282,033.77 | - | 1,282,033.77 | 48.72 |
| 85 | DERECHOS DE MATRICULA | 76,000,000.00 | | 76,000,000.00 | 47,392,812.60 | 17,456,186.00 | 2,103,905.00 | 27,677,729.60 | 154,992.00 | 28,607,187.40 | - | 28,607,187.40 | 62.36 |
| 287 | CONTRIBUCIONES BIBLIOTECA | 800,000.00 | | 800,000.00 | | | | | - | 800,000.00 | - | 800,000.00 | 0.00 |
| 105 | DEUDA AÑOS ANTERIORES (Matricula) | 500,000.00 | | 500,000.00 | 614,407.50 | 138,416.00 | 181,658.50 | 182,500.00 | 111,833.00 | 114,407.50 | 114,407.50 | | 122.88 |
| 286 | CONTRIBUCIONES DEPORTES | 800,000.00 | | 800,000.00 | | | | | - | 800,000.00 | - | 800,000.00 | 0.00 |
| 110 | RECARGO DE MATRICULA | | | | | | | | - | - | | | |
| 118 | DERECHOS DE MATRICULA S.U.E.D | | | - | | | | | - | - | | | |
| 120 | DERECHOS DE GRADUACION | 15,000,000.00 | 168,000.00 | 15,168,000.00 | 18,981,286.53 | 1,933,444.91 | 6,287,233.33 | 6,653,324.99 | 4,107,283.30 | 3,813,286.53 | 3,813,286.53 | | 125.14 |
| 130 | DERECHOS DE TITULO | | | - | 538,770.00 | 59,000.00 | 136,900.00 | 180,800.00 | 162,070.00 | 538,770.00 | 538,770.00 | | |
| 135 | DERECHOS DE INCORPORACION | 2,000,000.00 | | 2,000,000.00 | 2,224,495.50 | 391,705.00 | 375,970.00 | 586,965.00 | 869,855.50 | 224,495.50 | 224,495.50 | | 111.22 |
| 140 | CERTIFICACIONES | 3,000,000.00 | | 3,000,000.00 | 3,200,509.50 | 745,950.50 | 852,080.00 | 1,030,180.00 | 572,299.00 | 200,509.50 | 200,509.50 | | 106.68 |
| 145 | AUTENTICAS | 300,000.00 | | 300,000.00 | 228,415.00 | 47,900.00 | 40,570.00 | 88,680.00 | 51,265.00 | 71,585.00 | - | 71,585.00 | 76.14 |
| 150 | EQUIVALENCIAS | 250,000.00 | | 250,000.00 | 321,758.75 | 65,215.00 | 76,833.75 | 111,555.00 | 68,155.00 | 71,758.75 | 71,758.75 | | 128.70 |
| 155 | CONSTANCIAS | 2,500,000.00 | | 2,500,000.00 | 1,207,076.00 | 341,360.00 | 319,240.00 | 340,727.50 | 205,748.50 | 1,292,924.00 | - | 1,292,924.00 | 48.28 |
| 157 | CURSOS Y CONFERENCIAS | 100,000.00 | | 100,000.00 | | | | | - | 100,000.00 | - | 100,000.00 | 0.00 |
| 158 | DERECHOS CURSOS DE VACACIONES | | | - | | | | | - | - | | | |
| 276 | CAMBIO DE CARRERA | 1,000,000.00 | | 1,000,000.00 | 48,080.00 | 35,270.00 | 10,970.00 | 1,340.00 | 500.00 | 951,920.00 | - | 951,920.00 | 4.81 |
| | CAMBIO DE ASIGNATURA | | | - | 2,850.00 | 250.00 | 1,000.00 | 1,350.00 | 250.00 | 2,850.00 | 2,850.00 | | |
| 278 | CAMBIO DE SECCION | | | - | | | | | - | - | | | |
| 283 | SOLICITUD Y PRACT. EXAMEN DE SUFIC. | 1,000,000.00 | | 1,000,000.00 | 650,337.50 | 231,500.00 | 102,812.50 | 182,420.00 | 133,605.00 | 349,662.50 | - | 349,662.50 | 65.03 |

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| | | Estimado | | Modificado | Recaudados | 1er Trimestre | 2do Trimestre | 3er Trimestre | 4to Trimestre | Por Recaudar | EN MAS | EN MENOS | Recaudado |
| 284 | CERTIFICADO DE RESULTADO EXA. SUF. | | | - | | | | | - | - | | | |
| | MATRCULA MODULO S.P.S. | | | | | | | | - | - | | | |
| 159 | POST-GRADO ADMON. DE EMPRESAS | | 533,299.00 | 533,299.00 | 1,532,557.33 | 422,783.00 | 296,801.33 | 415,604.00 | 397,369.00 | - | 999,258.33 | 999,258.33 | 287.37 |
| 279 | CANCELACION DE ASIGNATURA | | | - | 164,575.00 | 12,920.00 | 44,095.00 | 64,955.00 | 42,605.00 | - | 164,575.00 | 164,575.00 | |
| 153 | POST-GRADO EN ECONOMIA | | | - | 43,168.00 | 8,244.00 | | 32,840.00 | 2,084.00 | - | 43,168.00 | 43,168.00 | |
| 166 | MAESTRIA EN ADMON. DE EMP. CURN | | 317,846.64 | 317,846.64 | 823,500.00 | 246,000.00 | 107,250.00 | 290,250.00 | 180,000.00 | - | 505,653.36 | 505,653.36 | 259.09 |
| 152 | POST-GRADO EN DERECHO | | 130,210.00 | 130,210.00 | 556,660.00 | 201,560.00 | 96,900.00 | 134,450.00 | 123,750.00 | - | 426,450.00 | 426,450.00 | 427.51 |
| 154 | POST-GRADO EN TRABAJO SOCIAL | | | | 40,676.00 | 40,676.00 | | - | - | - | 40,676.00 | 40,676.00 | |
| 148 | POST-GRADO EN INGENIERIA | | | | | | | | - | | | | |
| 162 | POST-GRADO EN MEDICINA | | | - | 1,259,499.37 | 56,099.37 | 437,000.00 | 286,400.00 | 480,000.00 | - | 1,259,499.37 | 1,259,499.37 | |
| | MAESTRIA EN ECONOMIA | | | - | | | | | - | - | | | |
| | DIPLOMADO EN COM. INTERNACIONAL | | | | | | | | - | - | | | |
| 168 | MAESTRIA EN TECNOLOGIA EDUCATIVA | | | | | | | | - | - | | | |
| 163 | MAESTRIA POBLACION Y DESARROLLO | | | - | 168,000.00 | | 100,000.00 | 68,000.00 | - | - | 168,000.00 | 168,000.00 | |
| 161 | MAESTRIA EN TECNOL. EDUCAT. CURN | | | | | | | | - | - | | | |
| 164 | MAESTRIA EN SALUD PUBLICA | | | - | 851,540.00 | 46,540.00 | | | 805,000.00 | - | 851,540.00 | 851,540.00 | |
| | MAESTRIA EN ENFERMERIA | | | | | | | | - | - | | | |
| 72 | ESPEC. ENFERM. MATERNO INF. (matric.) | | | | | | | | - | - | | | |
| 170 | DOCTORADO EN GESTION DEL DESARR. | | | - | 1,608,470.85 | 1,036,202.00 | 214,100.85 | 358,168.00 | - | - | 1,608,470.85 | 1,608,470.85 | |
| 165 | ARRENDAMIENTO DE EDIFICIOS | 2,000,000.00 | | 2,000,000.00 | 3,902,767.14 | 919,771.99 | 1,199,376.81 | 745,871.64 | 1,037,746.70 | - | 1,902,767.14 | 1,902,767.14 | 195.14 |
| 180 | INTERESES DEPOSITOS A PLAZOS | | | - | | | | | - | - | | | |
| 185 | INTERESES SOBRE ANTICIPOS | | | - | | | | | - | - | | | |
| 200 | PRESTAMOS A ESTUDIANTES | 15,000.00 | | 15,000.00 | | | | | - | - | 15,000.00 | - | 15,000.00 |
| 210 | BECAS A ESTUDIANTES | 1,000,000.00 | | 1,000,000.00 | 668,921.90 | 189,868.13 | 142,866.77 | 190,365.00 | 145,822.00 | - | 331,078.10 | - | 331,078.10 |
| 220 | REINTEGROS VARIOS | 10,000.00 | | 10,000.00 | | | | | - | - | 10,000.00 | - | 10,000.00 |
| 305 | FONDOS BECAS UNAH AID | 2,000.00 | | 2,000.00 | | | | | - | - | 2,000.00 | - | 2,000.00 |
| 215 | BECAS A POST-GRADOS | 1,000,000.00 | | 1,000,000.00 | 513,762.07 | 109,390.03 | 127,386.83 | 137,201.24 | 139,783.97 | - | 486,237.93 | - | 486,237.93 |
| 280 | INGRESOS VARIOS | 2,963,000.00 | | 2,963,000.00 | 15,903,998.18 | 11,302,930.41 | 477,413.93 | 2,161,733.44 | 1,961,920.40 | - | 12,940,998.18 | 12,940,998.18 | 536.75 |
| 270 | DONACIONES | | 1,009,369.64 | 1,009,369.64 | 3,818,441.40 | | 1,862,944.25 | 224,504.40 | 1,730,992.75 | - | 2,809,071.76 | 2,809,071.76 | 378.30 |
| 271 | REEMBOLSO BANTRAL POST-GRADO ECON. | | | - | | | | | - | - | | | |
| 275 | DEUDA PUB. GOBIERNO CENTRAL INPREUNAH | | | | | | | | - | - | | | |
| 160 | CONVENIO MINISTERIO DE SALUD IHSS UNAH | 48,820,800.00 | | 48,820,800.00 | 15,911,950.00 | 2,851,105.00 | 1,382,913.00 | 5,326,776.00 | 6,351,156.00 | - | 32,908,850.00 | - | 32,908,850.00 |
| 167 | CONVENIO MAESTRIA SALUD PUBLICA UNAH | | | - | 54,445,264.00 | 15,450,532.00 | 15,194,970.00 | 6,897,492.00 | 16,902,270.00 | - | 54,445,264.00 | 54,445,264.00 | |
| 273 | ESPECIALIDAD ENFERM. MATERNO INFANTIL | | | | 600,000.00 | 400,000.00 | | | 200,000.00 | - | 600,000.00 | 600,000.00 | |
| 274 | CURSO LENGUA ESPANOLA (AMSA-UNAH) | | | | | | | | - | | | | |

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| 272 | JORNADA IBEROAMER. DE DERECHO A. | | | | | | | | | | | | |
| 235 | APORTE GOBIERNO CENTRAL 6% INGRESOS * | 2,397,414,000.00 | | 2,397,414,000.00 | 2,261,893,935.82 | 496,142,000.00 | 701,789,902.49 | 482,128,700.00 | 581,833,333.33 | 135,520,064.18 | - | 135,520,064.18 | 94.35 |
| 240 | AJUSTES EXTRAORDIN. GOBIERNO CENTRAL | | | | | | | | | | | | |
| 281 | DIPLOM. UNIV. ADMON. DE HOSPITALES | | | | 5,000.00 | 5,000.00 | | | | 5,000.00 | | 5,000.00 | |
| 285 | MAESTRIA EN ASTRONOMIA | | | | 8,000.00 | | 2,000.00 | 1,000.00 | 5,000.00 | - 8,000.00 | | 8,000.00 | |
| 282 | DIPLOMADO. UNIV. EN RECURSOS HUMANOS | | | | - | | | | | | | | |
| 288 | DIPLOMADO UNIV. EN EMPRESAS TURISTICAS | | | | | | | | | | | | |
| 289 | MAESTRIA EDUCACIÓN SUPERIOR | | 242,000.00 | 242,000.00 | 1,426,800.95 | 378,200.95 | 139,500.00 | 498,600.00 | 410,500.00 | - 1,184,800.95 | | 1,184,800.95 | |
| 290 | CONVENIO UNAH-AFE-COHDEFOR | | | | | | | | | | | | |
| 291 | MAESTRIA LITERATURA CENTROAMERICANA | | 143,000.00 | 143,000.00 | 210,866.00 | 89,200.00 | 30,000.00 | 61,666.00 | 30,000.00 | - 67,866.00 | | 67,866.00 | 147.46 |
| 292 | POST-GRADO DERECHOS HUMANOS | | 6,094.87 | 6,094.87 | 24,947.00 | 14,475.00 | - 4,725.00 | 10,262.00 | 4,935.00 | - 18,852.13 | | 18,852.13 | 409.31 |
| 293 | POST-GRADO GESTION EMP. COOPERATIVA | | | | | | | | | | | | |
| 294 | MAESTRIA EN COMUNIC. Y TECNOLOGIA EDUC. | | | | | | | | | | | | |
| 295 | MAESTRIA EN GERENCIA DE PROYECTOS | | | | - 20,000.00 | 20,000.00 | | | | - 20,000.00 | | 20,000.00 | |
| 296 | MAESTRIA ADMON. EMPRESAS CURC | | | | | | | | | | | | |
| 297 | MAESTRIA EN EDUCACION FISICA Y DEPORTES | | | | | | | | | | | | |
| 298 | CURSO TECNICO CERTIFICADO EN REDES | | | | - 435,787.00 | 117,986.00 | 112,277.00 | 180,785.00 | 24,739.00 | - 435,787.00 | | 435,787.00 | |
| 299 | MAESTRIA EN FORMULACION Y EVAL. DE PROYECTOS | | 627,375.06 | 627,375.06 | 1,312,222.74 | 210,000.00 | 120,000.00 | 315,972.74 | 666,250.00 | - 684,847.68 | | 684,847.68 | 209.16 |
| 300 | MAESTRIA EN DERECHO MERCANTIL | | 172,839.12 | 172,839.12 | 647,709.44 | 178,454.80 | 106,754.64 | 212,500.00 | 150,000.00 | - 474,870.32 | | 474,870.32 | |
| 301 | MAESTRIA ASISTENCIA FISICA EN SALUD | | 66,900.00 | 66,900.00 | 110,000.00 | | 28,000.00 | 35,000.00 | 47,000.00 | - 43,100.00 | | 43,100.00 | |
| 302 | MAESTRIA EN DEMOGRAFIA | | | | | | | | | | | | |
| 303 | MAEST. EN GEST. RIESGOS Y MANEJO DE DESAS. | | 255,000.00 | 255,000.00 | 218,345.00 | 62,550.00 | 136,500.00 | 13,395.00 | 5,900.00 | 36,655.00 | | 36,655.00 | |
| 304 | ESPECIALIDAD DISEÑO GEST. Y EVAL CURRIC. | | | | - 33,419.52 | 24,419.52 | | 8,000.00 | 1,000.00 | - 33,419.52 | | 33,419.52 | |
| 305 | MAESTRIA EN MEDICINA DEL TRABAJO CURN | | | | | | | | | | | | |
| 306 | MAESTRIA EDUCACION PARA LA CIENCIA | | | | | | | | | | | | |
| 307 | PROY. MEJ. ACADEMICO MEDICOS GRALES. | | | | | | | | | | | | |
| 308 | MAESTRIA EN FORESTERIA COMUNITARIA | | | | 100,000.00 | | | 100,000.00 | | - 100,000.00 | | 100,000.00 | |
| 310 | MAESTRIA EN NEGOCIOS INTERNACIONALES | | | | - 79,826.00 | 20,713.00 | 22,069.00 | 29,584.00 | 7,460.00 | - 79,826.00 | | 79,826.00 | |
| 311 | MAESTRIA EN EPIDEMIOLOGIA | | | | | | | | | | | | |
| 312 | TECNICO EN EDUCACION SOCIAL | | | | | | | | | | | | |
| 313 | ESPEC. INTEGRAL EL NIÑO Y ADOLESCENTE | | | | | | | | | | | | |
| 314 | ESPECIALIDAD EN QUIROFANOS | | | | | | | | | | | | |
| 315 | MAESTRIA EN PLANIF. Y D. TURISTICO | | | | - 1,150.00 | 650.00 | | 500.00 | | - 1,150.00 | | 1,150.00 | |
| 316 | VENTA DE LIBROS MAC GRAW HILL | | | | - 1,582,081.86 | 697,792.56 | 269,244.00 | 390,798.00 | 224,247.30 | - 1,582,081.86 | | 1,582,081.86 | |
| 317 | MAESTRIA VIRTUAL EN EDUCACION AMBIENTAL | | | | | | | | | | | | |

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| 318 | DIPLOMADO EN ORDENAMIENTO GESTION TERRITORIAL | | 70,802.25 | 70,802.25 | 199,023.00 | 27,000.00 | 73,278.00 | 31,120.00 | 67,625.00 | - | 128,220.75 | 128,220.75 | 281.10 | |
| 319 | DIPLOMADO EN VIOLENCIA Y CONV. SOCIAL | | | - | | | | | - | - | - | | | |
| 320 | DIPLOMADO EN EDUC.UNIV.CIENCIAS DE LA SALUD | | | | 22,500.00 | | 22,500.00 | - | - | - | 22,500.00 | 22,500.00 | | |
| 321 | MAESTRIA EN CIENCIAS POLITICAS | | 149,999.88 | 149,999.88 | 72,423.80 | 57,158.80 | 5,405.00 | 9,320.00 | 540.00 | | 77,576.08 | - | 77,576.08 | 48.28 |
| 322 | INGRESOS SISTEMA DE ADMISION | | 6,288,646.67 | 6,288,646.67 | 5,568,761.25 | 952,650.00 | 914,850.00 | 1,596,150.00 | 2,105,111.25 | | 719,885.42 | - | 719,885.42 | 88.55 |
| 323 | LABORATORIO CONTADURIA PUBLICA | | | - | 83,100.00 | 20,250.00 | 19,500.00 | 18,300.00 | 25,050.00 | - | 83,100.00 | 83,100.00 | | |
| 324 | USO DE TOGA | | 170,000.00 | 170,000.00 | 159,657.50 | 39,200.00 | 95,200.00 | 15,537.50 | 9,720.00 | | 10,342.50 | - | 10,342.50 | 93.92 |
| 325 | INGRESOS POR MAESTRIAS | | | - | | | | | - | - | | | | |
| 326 | VENTA DE SERVICIOS LABORATORIO DE FISICA | | | - | 679,169.25 | 316,000.00 | 100,964.25 | 261,300.00 | 905.00 | - | 679,169.25 | 679,169.25 | | |
| 327 | DIPLOMADO EN DERECHO LABORAL | | | - | 100,000.00 | | 40,000.00 | | 60,000.00 | - | 100,000.00 | 100,000.00 | | |
| 328 | SERVICIOS CENTRO DE COMPUTO VALLE DE SULA | | | - | 3,290.00 | | 3,290.00 | - | - | - | 3,290.00 | 3,290.00 | | |
| 330 | RECAUDACION SISTEMA BIBLIOTECARIO | | | - | 654,703.68 | 165,059.00 | 178,679.00 | 141,932.35 | 169,033.33 | - | 654,703.68 | 654,703.68 | | |
| 331 | PARQUEO QUIMICA Y FARMACIA | | 70,897.76 | 70,897.76 | 615,200.00 | 185,500.00 | 131,500.00 | 131,400.00 | 166,800.00 | - | 544,302.24 | 544,302.24 | 867.73 | |
| 332 | LABORATORIO LENGUAS EXTRANJERAS | | 32,000.00 | 32,000.00 | 15,500.00 | 900.00 | 1,800.00 | 12,800.00 | - | - | 16,500.00 | - | 16,500.00 | 48.44 |
| 333 | DIPLOMADO ABORDAJE VIH-SIDA | | | - | 4,000.00 | | | | 4,000.00 | - | 4,000.00 | 4,000.00 | | |
| 334 | LABORATORIO BIOLOGIA | | 111,190.00 | 111,190.00 | 333,825.00 | 132,360.00 | 19,920.00 | 125,770.00 | 55,775.00 | - | 222,635.00 | 222,635.00 | 300.23 | |
| 335 | MAESTRIA EN FISICA | | 45,000.00 | 45,000.00 | 54,500.00 | | 15,000.00 | 39,500.00 | - | - | 9,500.00 | 9,500.00 | | |
| 336 | MAESTRIA EN REHABILITACION BUCAL | | 282,038.40 | 282,038.40 | 764,410.99 | 75,515.18 | 189,044.95 | 411,002.85 | 88,848.01 | - | 482,372.59 | 482,372.59 | 271.03 | |
| 337 | DIPLOMADOS UNAH | | 69,000.00 | 69,000.00 | 421,786.33 | | | 305,205.00 | 116,581.33 | - | 352,786.33 | 352,786.33 | | |
| | DEFICIT ESTIMADO (SALDO EN CAJA 31/12/2007) | | 255,561,989.41 | 255,561,989.41 | | | | | - | | 255,561,989.41 | - | 255,561,989.41 | 0.00 |
| | TOTALES | 2,577,176,800.00 | 273,843,394.50 | 2,851,020,194.50 | 2,463,559,428.42 | 557,123,108.64 | 738,348,189.94 | 543,453,728.34 | 624,634,401.50 | 387,460,766.08 | 92,259,623.34 | - 479,720,389.42 | 86.41 | |
| | FUENTE : | | | | | | | | | | | | | |
| | DEPARTAMENTO DE CONTABILIDAD | | | | | | | | | | | | | |
| | U.N.A.H. | | | | | | | | | | | | | |